MoDOT/Industry COVID-19 Weekly Meeting Minutes

May 13, 2020

Action Items from April 29, 2020 Meeting:

1. **Traffic Data** – MoDOT has been tracking the change in traffic volumes as compared to February 2020, just prior to the COVID-19 impacts. ADT can provide insight towards impacts in revenue, but VMT is the more accurate indicator. (This table is attached in the minutes.)
2. **Budget Information** – The March TRACKER information is on the website and shows the revenue projections as compared to the actual revenue. Please be aware that there is a lag in these numbers and the impacts of COVID-19 towards gas receipts and vehicles sales taxes collected for April and March are not yet known. This information in the next couple months to follow should provide a better picture of the impacts and projections can be better determined at that point.

Agenda Items:

**MoDOT Lettings:** Design reported that next letting is this Friday, May 15. The June letting will have 4 projects with an estimated value of $10 M. There was a total of 16 projects delayed from the May and June lettings. MoDOT has exceeded $1B in contractor awards, which hasn’t been achieved since 2010. Last year contractor awards were about $800M. Currently, MoDOT has over $1.2B in work under contract.

**Project Status:** Contractors have completed an additional $71M more in contract work that compared to the same time in 2019.

MoDOT continues to work on plans production. Consultants will continue to be utilized for plans production as needed.

**Director’s Update:** The Director reviewed the Heroes Act and the opportunities available with reauthorization. Information concerning the Heroes Act and information concerning the backstop funding will be provided when available.

**Roundtable discussion:**

1. There is some industry concern regarding funding and impacts to future lettings. The assumptions used for the funding impacts was a 30% reduction for 18 months. MoDOT is deficit spending to reach the $1B in awards. The challenge is trying to match federal funds. A favorable option, if approved, could be the use of 100% federal money eliminating the need for State match.
2. MoDOT is utilizing the existing approved 2020-2024 STIP and will not be adding any new commitments at this time. Normally MoDOT would be publishing the draft 2021-2025 STIP at the May MHTC Meeting.

The next meeting will be on May 27, 2020 at 10:30.